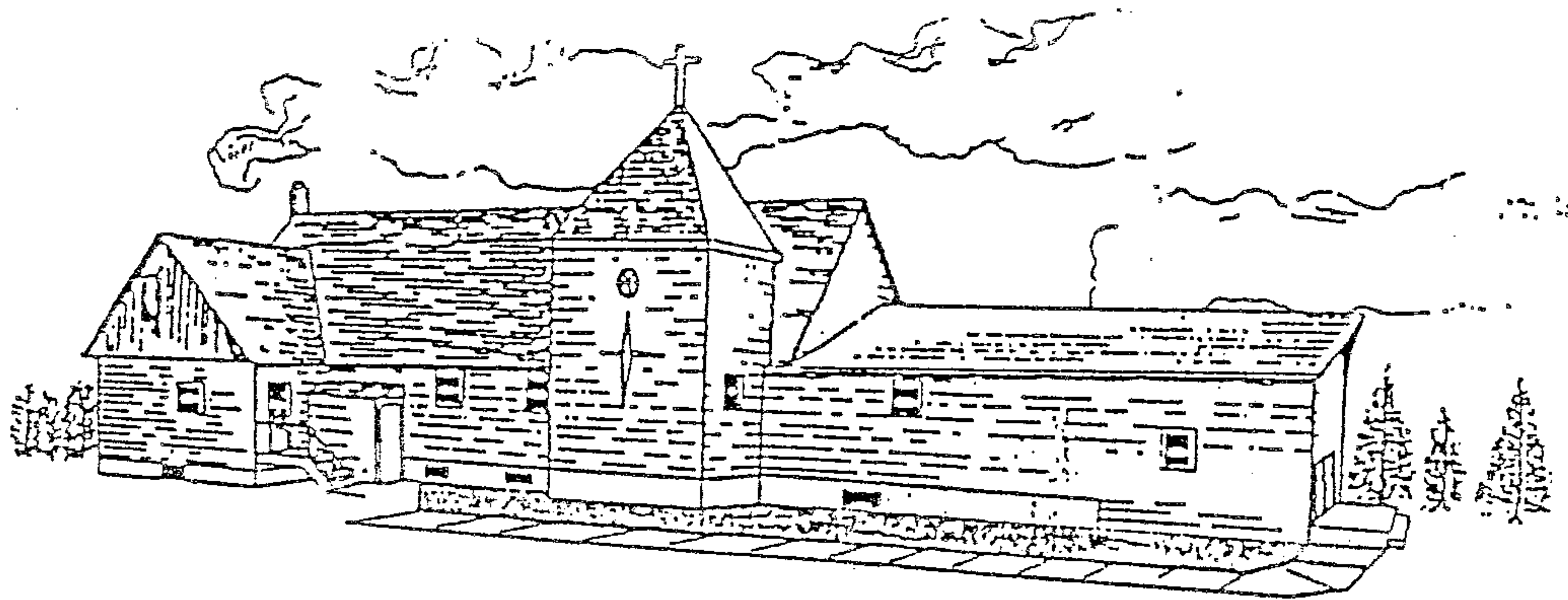


SUNNE EVANGELICAL LUTHERAN CHURCH

2011 Annual Report



PASTOR: PAUL SCHAUER

Office Phone: 734-6485

Cell Phone: 391-0584

Home Phone: 734-6605

e-mail: sunnerev@bektel.com

www.sunnelutheran.org

SUNNE EVANGELICAL LUTHERAN CHURCH COUNCIL

KARI CUTTING.....	734-6630.....	2012
CRYSTAL TEETZ.....	734-6960.....	2012
GERALYN LAURIE.....	323-7817.....	2013
LUKE ODEGARD.....	734-6356.....	2013
JESSE MCCORMACK.....	734-6953.....	2014
FRED SCHAUER.....	260-2835.....	2014
CHERYL WOODCOCK.....	258-1209.....	2014

2012 ANNUAL MEETING AGENDA

1. Call to order
2. Devotions
3. 2011 Annual Meeting minutes/2011 Budget and Election Meeting minutes
4. Treasurer's Report
5. Audit Committee Report
6. Old Business:
7. New Business:
 Election of Endowment Committee
8. Adjournment
9. Closing prayer and hymn

SUNNE LUTHERAN CHURCH MEMBERSHIP 2011

TOTAL BAPTIZED.....548
TOTAL CONFIRMED.....422
AVERAGE WEEKLY ATTENDANCE.....138

Sunne Evangelical Lutheran Church
Annual Meeting Minutes
January 30, 2011

A quorum being present, President Karen Ryberg called the meeting to order. Opened with prayer.

MSC to approve the January 31, 2010 minutes as written in the Annual Report.

MSC to approve the Budget and Election minutes from December 5, 2010 as written in the Annual Report.

Treasurer's report was presented by SuAnn Olson.

The Audit Committee report was presented by President Karen Ryberg. The audit was completed on January 19, 2011. The books were found to be in order.

Old Business: The 10-10-10 campaign is completed. Sabbatical updates were given by Pastor Paul. Pastor Paul asked for the congregation's opinion on whether or not we should keep worship during September at 10 a.m. and move to the 8:30/10:30 schedule in October.

Consensus was to keep September worship at 10 a.m. Door prizes were given by Pastor Paul.

New Business: MSC to elect Bruce Hedstrom and Bernadine Martin to the Endowment Committee. An announcement was made that a Sunne couple made Sunne Lutheran Church beneficiaries of their \$150,000 life insurance policy. Thrivent members were encouraged to designate their Thrivent Choice dollars before the March 31, 2011 deadline.

There being no further business, the meeting was adjourned.

Closed with Prayer.

Sunne Evangelical Lutheran Church
Budget and Election Meeting
December 4, 2011

President Karen Ryberg called the meeting to order. Meeting opened with prayer by Pastor Paul. President Karen Ryberg summarized the 2011 Sunne Church year: Pastor Paul's Sabbatical, Grant from WSI to upgrade office furniture to ergonomic, Special events: Bishop Narum visit, former Bishop Lynne visit, youth events, weddings, baptisms, funerals, and Flood of Love Appeal. Sunne met our 2011 benevolence, the first time in several years.

Building debt reduction: \$85,000 loan was paid off in four years versus the term of ten years.

Church Council elections: Leaving the council: Dale Hurt, John Schneider, and Karen Ryberg. Continuing members: Kari Cutting, Luke Odegard, Crystal Teetz, GERALYN Laurie. Nominate to serve: Fred Schauer, Jesse McCormick, and Cheryl Woodcock. Motion made by Rik Cutting that nominations cease and slate of nominees be unanimously elected to the council for a three-year term. Seconded by Mark Laurie. Motion passed.

2012 Church Budget: SuAnn Olson presented line by line budget items. Budget is monitored by council each month. Budget committee proposed annual budget.

Discussion on hiring a janitor and adding this line item to the budget: Janitor would replace church families cleaning on weekly basis. Would not replace cleaning after events such as weddings. \$2000 budget item to be added to overall budget. Could continue annual church clean-day. Approximately four hours for cleaning per week. Motion by Cyndy Sondrol to hire janitor for weekly cleaning not to exceed \$2000 for 2012. Seconded by Rose Strand. Motion carried. Motion by Marc Laurie to accept proposed budget with addition of janitor. Seconded by Rik Cutting. Motion carried.

The remaining church loan is currently at \$256,000 at 6.75%. SuAnn Olson presented the idea of "investing in the church". If there are enough members that would be interested in pooling resources in no more than \$50,000 increments and paying off the loan, the church would pay 3% interest on this money. Given the fact that bank interest is almost nonexistent, this could be a win-win for all involved. There is a penalty on the loan for early payoff of \$25,000, but the savings over 10 years would be \$75-\$100,000.

Pastor Paul expressed his gratitude for 19 years of fun as pastor of Sunne Lutheran Church.

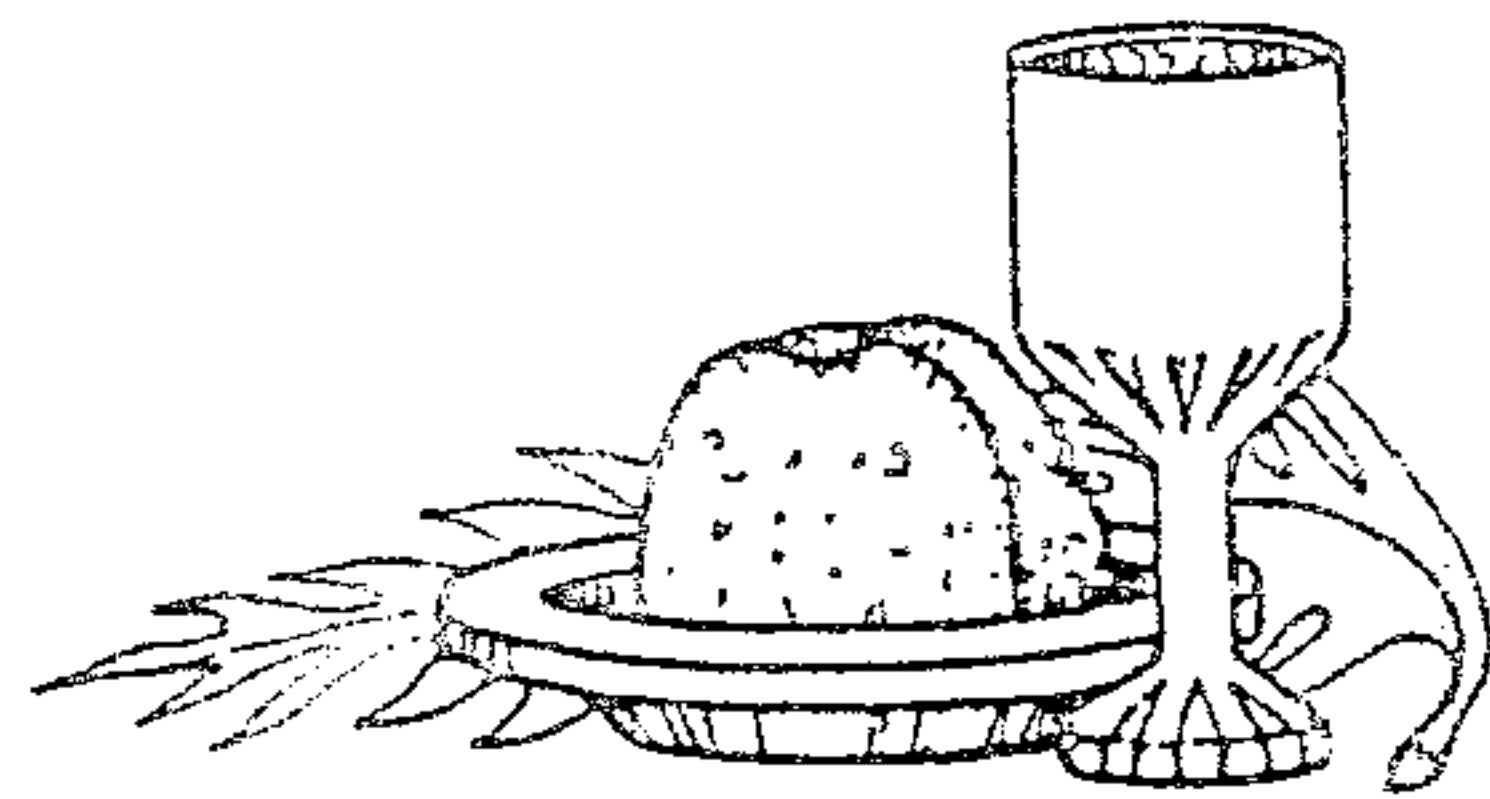
Meeting was adjourned by President Karen Ryberg.

OFFICIAL CHURCH ACTS--2011

BAPTISMS

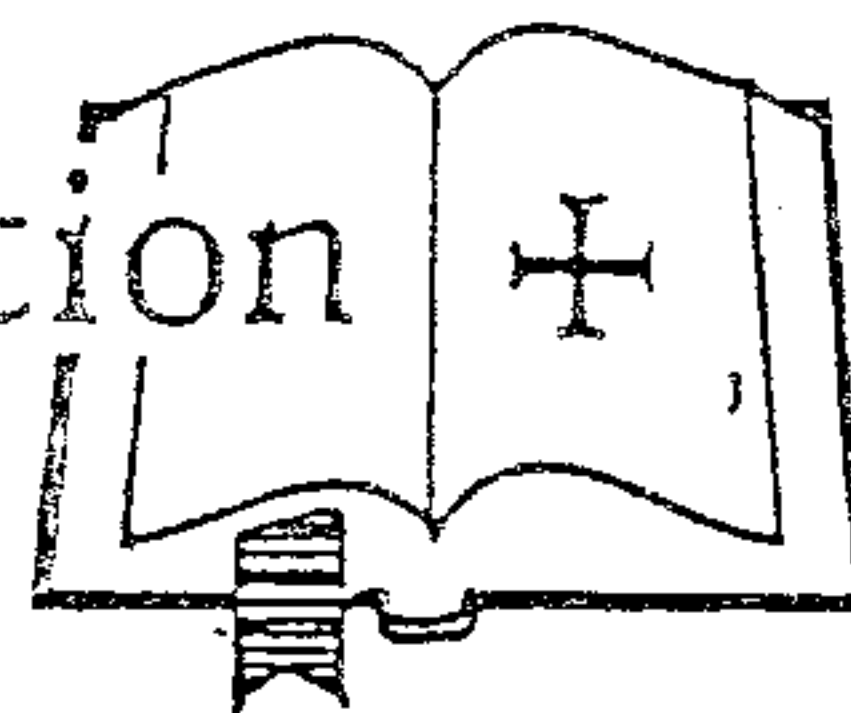
NAME	DATE	PARENTS
Jasten John Klabunde	4- 3-11	Adam and Jaycie Klabunde
Jaylah Alyse Cleveland	4- 3-11	Josh and Lyndsey Cleveland
Taylor Jayne Cleveland	4- 3-11	Josh and Lyndsey Cleveland
Kennady Marie Cleveland	4- 3-11	Josh and Lyndsey Cleveland
Miah Kaitlyn Helm	4- 3-11	Jesse and Carmen Helm
Brooke Clairine Wilkie	4- 3-11	Carmen Helm & Lee Wilkie
Alexander Paul Patrick	4-16-11	Joshua and Jessica Patrick
Pierce Scott Wilkie	4-17-11	Carmen Helm and Lee Wilkie
Davis Connor Vesey	5- 8-11	Vance and Jennifer Vesey
Brady Charles Hansen	5- 29-11	Bruce and Jan Hansen
Briella Mae Hruby	5- 29-11	Jesse & Kim Hruby
Treston Sky Sinclair	6- 19-11	Trevor and Shayla Sinclair
Payton Hruby	6- 26-11	Jeremy and Toni Hruby
Nevaya Elaine Tooke	6- 26-11	Melissa and Blaine Tooke
Rylee James Folmer	10- 8-11	Angela Franklund & Anthony Folmer
Michael Andrew Bianco	10- 9-11	Caryn Thompson & Bill Bianco
Skyla Isabelle Cassellius	11- 26-11	Kirsten Cassellius and Justin Breeding

FIRST COMMUNION



Kolton Albaugh
 Shelby Ell
 Taryn Schurhamer
 Tatelyn Schurhamer
 Kase Kassian
 Kade Kassian

Confirmation



Seth Boechler
 Kendra Braun
 Josie Hettich
 Nick Kassian
 Madison Laurie
 Amanda Neumiller

Danielle Schuler
 Ethan Silliman
 Wyatt Silliman
 Erick Smallbeck
 Logan Tosseth
 Jacob Vogel
 Logan Woodcock

UNITED
IN
MARRIAGE



NAME	DATE
Rebecca Hertz and Max Sorch	9-10-11
Amanda Schroeter and Duane Anstrom	10- 1-11
Emma Schauer and Matthew Backman	10-22-11
Angie Franklund and Anthony Folmer	11- 3-11
Talia Johnson and Dustin Knoll	11-11-11

FUNERALS

NAME	DATE	PLACE OF BURIAL
Norvel Schuler	1- 3-2011	Baldwin Cemetery
Vernon Buchholz	1- 8-2011	Sunne Lutheran Cemetery
Roy Berg	1-12-2011	Sunne Lutheran Cemetery
Staci Carpenter	1-22-2011	Sunne Lutheran Cemetery
Robert Pearson	2- 2-2011	Wing Cemetery, Wing, ND
Grace Tosseth	3-28-2011	Sunne Lutheran Cemetery
Gertie Asplund	4- 2-2011	Sunne Lutheran Cemetery
Eric Hirschert	4-13-2011	
Rudy Speten	4-28-2011	Sunset Memorial, Bismarck
Pauline Johnson	5-16-2011	Sunne Lutheran Cemetery
John Clausen, Sr.	11-10-2011	
Sharon Springer	11-17-2011	Ghylin Union Cemetery
Lloyd Keller	11-17-2011	Sunne Lutheran Cemetery
Florence Jose	11-29-2011	Sunset Memorial Cemetery

MEMORIALS

- Norvel Schuler
- Roy Berg
- Robert Pearson
- Grace Tosseth
- Gertie Asplund
- Eric Hirschert
- Rudy Speten
- Pauline Johnson
- Katherine Bailey
- Clara Westerness
- Marshall Erickson
- Mildred Nelson
- John Clausen, Sr.
- Florence Jose
- Sharon Springer



WELCOME OUR



NEW MEMBERS

TRANSFERS IN

NAME	DATE	FROM
Rebecca Hertz	4-20-11	Faith Lutheran, Bismarck, ND
Brent, Anne, Tanner, Teigen, Ty Earsley	11- 2-11	Good Shepherd, Bismarck, ND
Stella Rust	11- 2-11	Good Shepherd, Bismarck, ND
Scott, Jenna, Kole, Jace, Ava Kirschmeier	1-23-11	Bethel Lutheran, Bismarck, ND

AFFIRMATION OF FAITH

Phillip and Susan Lofthus	4-13-11
Jesse and Amy Rust	11- 2-11
Ron Reimann	12- 4-11
Lyndsey Cleveland	12- 4-11
Cory Keating	12- 4-11

TRANSFERS OUT

NAME	DATE	TO
Keith Dockter	2-22-11	Lord of Life Lutheran, Bismarck, ND

2012 MINISTRY TEAMS

WORSHIP TEAM

Emma Backman
Alice Falkenstein
Sue Szczur
Debbie Jans
Jennifer Egan
Jesse McCormack, CR
Cheryl Woodcock, CR

EDUCATION TEAM

Shelley Porter
Denise Leapaldt Johnson
Penny Hetletved
Cori Odegard
Cindy Terwilliger
Lauryl Morlock
Crystal Teetz, CR
Geraldyn Laurie, CR

PARSONAGE PROPERTY TEAM

Oliver & Rosalia Dewald
Dwane Noon
Lloyd & Bernadine Martin
Geraldyn Laurie, CR

CEMETERY COMMITTEE

Orville Speten
Larry Falkenstein
Betty Falkenstein
Darren Tosseth
Rik Cutting
Kari Cutting, CR

HARVEST FESTIVAL TEAM

Barney & Rose Strand
John & Valdine Schneider
Dwane & Roberta Noon
Bill Pulley
Claudia Volk
Lester & Sylvia Vollan
Sandy Peterson
Allen Schauer

CHURCH PROPERTY TEAM

Matthew & Emma Backman
Bernard Falkenstein
Geraldyn Laurie, CR

CR = Council Representative

2012 USHER LIST

JANUARY

8:30 am Bill Pulley
Bruce Lange
10:30 am Connor Thompson
Christian Thompson
Jesse Mees
Cory Keating

FEBRUARY

8:30 am Bill Bitz
Jacob Bitz
Austin Bitz
10:30 am Matt Odegard
Bob Ell
Bruce Hansen
David Bauer

MARCH

8:30 am Marvin Dockter
Tim Schatz
10:30 am Ron Hausauer
Matt Leidy
Arlan Helm
Zach Hruby

APRIL

8:30 am Carroll Dewing
Glenn Bauer
10:30 am Ted Klatt
Zach Vietz
Lee Hetletved
Cameron & Seth Boechler

MAY

8:30 am Bernard Falkenstein
Lester Vollan
10:30 am Dale Neumiller
Todd Weisenburger
Wyatt Silliman
Ethan Silliman
Tyler Albrecht

JUNE

10 am Bruce Hedstrom
Bonnie Hedstrom
Dale Hurt

JULY

10:00 am Maynard Tosseth
David Falkenstein
Marc Laurie
Tony Krush

AUGUST

10:00 am Jesse McCormack
Larry Falkenstein
Darren Tosseth

SEPTEMBER

8:30 am Ed Woodcock
Logan Woodcock
Dan Johnson
10:30 am Jim Tosseth
Don Weible
Logan Tosseth

OCTOBER

8:30 am Dwane Noon
Nick Kassian
10:30 am Rik Cutting
Claudia Volk
Dick Hausauer
Steve Bauer

NOVEMBER

8:30 am Tim Smallbeck
Erick Smallbeck
10:30 am Matt Backman
Wayne Backman
Allen Schauer
Todd Schauer

DECEMBER

8:30 am Rick Stephenson
Jarrod Kassian
Gerald Kassian
10:30 am John Hausauer
Allen Schauer
Travis Sorch
Nathan Speten

2012 ALTAR GUILD

	8:30 A.M.	10:30 A.M.
JANUARY	Madison Laurie	Angie Riehl
FEBRUARY	Bernadine Martin	Jeanine Helm
MARCH	Sue Szczur	Cori and Amanda Odegard
APRIL	Madison Laurie	Michelle and Stephanie Klatt
MAY	Bernadine Martin	June and Amanda Neumiller (5/20 at 10 am)
	10:00 A.M.	
JUNE	Claudia Volk	
JULY	Rose Krush	
AUGUST	Cheryl Sawicki	
	8:30 A.M.	10:30 A.M.
SEPTEMBER		Jeanine Helm (9/2 at 10 am)
OCTOBER	Bernadine Martin	Angie Riehl
NOVEMBER	Madison Laurie	Michelle & Stephanie Klatt
DECEMBER	Sue Szczur	Cori and Amanda Odegard

2011 PARSONAGE COMMITTEE REPORT

The improvements made on the parsonage in 2011 were 1) updating the spare bedroom by painting and replacing the carpet. 2) painting the main bathroom. 3) painting the outside window and door trims. Thank you to Linda and Katie Mees for helping with the outside painting.

Future needs are 1) replacing the fence and deck. 2) replacing the windows, doors, and trim work on the attached garage.

We need willing workers to help with the projects.

Submitted by:
Bernadine Martin

2011 SUNNE JANITOR REPORT

The Congregation approved hiring a contract janitor at the Budget and Election meeting in December. We advertised the job and three people applied. A three-person hiring committee interviewed all of the applicants and chose one. This turned out to be a difficult task as we had three excellent applicants. We want to affirm that we had positive feelings about all candidates and appreciate them applying.

Our new janitor is Linda Mees, who has extensive experience in institutional cleaning.

Janitorial duties include, but are not limited to:

- care of all flooring – vacuuming, mopping, sweeping, etc.;
- keeping bathrooms clean and towel and toilet paper dispensers full;
- cleaning the glass doors;
- dusting pews, altar rail, lectern, organ, piano, baptismal font, etc.;
- emptying waste baskets; and
- arranging hymnals and cleaning pews.

Keeping the church building neat and clean shows respect and honor to the Lord, whose house it is, and makes Sunne an inviting place for people to worship. We can all contribute to this by being mindful of our own activities in the Church. Also, we will continue to have an annual clean-up/fix-up day at the church to do big jobs, deep cleaning, and jobs that might be difficult or dangerous for an individual to do alone.

THANK YOU to all who have helped keep the church clean this past year and over the years!

2011 PASTOR'S REPORT

As Macy and I were out walking on Christmas Day, enjoying that lovely warm and beautiful afternoon, I thought to myself, "what an incredible year God has given us at Sunne."

God continues to welcome new member to God's family that gathers at Sunne. With baptisms and new folks joining, God's family at Sunne has grown to 560? members. But our family is not simply about numbers, we are also about worshipping and serving God. Our average worship attendance in 2011 slipped slightly to 138. That reflects much lower attendance in March and while I was on sabbatical. We continue to encourage everyone to make worship a priority.

God continues to bless us with a strong financial situation. In 2011 we were able to pay off the smaller of our two building loans. We were able to contribute \$6700 to the Flood of Love appeal and nearly \$4,800 to the ELCA World Hunger Appeal. For the first time since we added on to the church, we met our \$6100 benevolence pledge to the Western North Dakota Synod. We are beginning, now, to pay down additional amounts of the principal on our remaining building loan.

God continues to provide us with ways to share God's love in our world. Sunne quilters have distributed quilts locally and globally. We've sent school kits, layettes, and health kits around the world. We sent teams of workers to Bismarck and Minot to help with flood relief. On May 1st we took part in Join Hands Day to help clean up the Wilton area. A group of our members took it upon themselves to provide dozens of dolls with clothing and quilts to those in need. Thirty six members and adults of our youth group spent a week in Seattle working with several homeless and feeding ministries. Our funeral lunch committee served lunch for 13 funerals this year. A big Thank You to Sandy Peterson and the crew for their incredible efforts. Our annual food drive brought in several hundred pounds of food for local food pantries.

God also guided us in our grief this year as fourteen members and friends of Sunne joined the great cloud of witnesses. We said good-bye to a number of long time members and while we mourn their deaths, we celebrate their lives and rejoice that they are now enjoying eternal life with God.

Finally, God blessed us with a period of sabbatical. I hope you enjoyed this experience as much as I did. I want to thank you for your willingness to grant me a sabbatical. We are grateful for the significant sabbatical grant from the Lilly Endowment.

As we begin a new year, we continue to place emphasis on making worship a priority. We continue to ask God's guidance in our financial commitment to God's ministry. We continue to seek out ways to share God's love with our world.

Thanks be to God!

SUNNE GATHERING FUND FINANCIAL REPORT

Checking Account

Beginning Balance (1/1/11)

\$10,420.10

Income

Bake Sale	\$ 847.66
Chili Feed	254.00
Donations	320.00
Hall Cleaning Fee	300.00
Interest	0.23
Lefse Sale	665.70
Memorials	120.00
New York Registrations	3,765.00
Pancake & Sausage Feed	816.75
Refund Income (Amtrak)	11,877.38
Reimbursement Income (Washburn)	2,597.30
Scholarship Donations	500.00
Seattle Registrations	4,273.50
Stock Sales	7,715.00
Sunne	1,500.00
Train Ticket Deposit (Washburn)	5,428.50
Wizard Ticket Sales	1,225.00

Total 42,206.02

Expenses

Bus for Seattle	20,350.00
Bus (while in Seattle)	1,000.00
Donation to Horizon Ministry	250.00
Entertainment	716.93
Food	100.00
Hotel	3,900.00
Lefse Sales	99.10
Meals	3,000.62
Photos	27.92
Postage	58.00
Refunds	350.00
Sponsor a Child	1,100.21
Stock Expenses	115.65
Stock Holder Reception	32.20
T-shirts	531.24
Train Tickets	14,568.00

Total 46,199.87

Ending Balance

6,426.02

SUNNE GATHERING FUND SAVINGS

Beginning Balance	\$146.33
Interest Income	.23
Ending Balance	\$146.56

SUNNE LUTHERAN YOUTH 2011 FINANCIAL REPORT

1/1/2011	Beginning Balance	\$432.03
2011 Deposits	Lent Soup and Sandwich	\$142.00
	Easter Breakfast	\$527.00
	Confirmation Camping Trip-- (Participants deposits)	\$ 50.00
	Total Deposits	\$719.00
2011 Expenses	SLY Pizza and Bowling	\$119.11
	Confirmation Camping Trip Refunds	\$ 50.00
	Senior Survival Kits	\$ 41.85
	Total Expenses	\$210.96
12/31/2011	Ending Balance	\$940.07

2011 SUNNE LUTHERAN YOUTH REPORT

Sunne Lutheran Youth is the part of Sunne's ministry that includes youth in grades 7-12. SLY exists to help youth strengthen and grow in their faith. This group includes about 65 youth, most of whom are members of Sunne, although some are not. Everyone is welcome.

The main SLY activity in 2011 was the Faith Adventure to Seattle, WA. Twenty-nine youth and seven adults took part. Due to the flooding our planned Amtrak trip became a last minute bus trip instead. In Seattle we worked with several feeding and homeless ministries, including one that works with homeless teens. We also met with an agency that works with drug addicts and HIV patients. We stayed at All Pilgrims Christian Church in the Capital Hill area of Seattle. For many of us, this was our first significant contact with such a mixed neighborhood. Our eyes were opened and our attitudes challenged.

Along with meeting incredible people and having our faith challenged, we have lots of other memories: Playing basketball with the locals in a neighborhood park, "chicken man", taking a ferry ride to Bainbridge Island, exploring the neighborhood, Pike Street Market, eating a fantastic meal made by Pastor Paul's aunt and uncle, eating great hombows!, chasing each other through the halls of the church, watching Eric face plant on the boardwalk, the Seattle Aquarium, the Space Needle, the Ballard Locks, our bus driver, and the warm welcome from the congregation. Thanks to Jen Heilman, Ed Woodcock, Kathy Hausauer, Brenda Schuler, Lee Hetletved, Twyla Humann, and Pastor Paul for being the adult advisors on this Adventure.

Part of making our faith adventures happen is fundraising. We greatly appreciate all those who donated to this opportunity. Whether you bought lefse, baked goods, ate pancakes and sausage or chili, bought stock certificates, bought Wizards tickets, or made general donations, we thank you!

We held several other activities during the year. A couple of times we were hired to clean the Hall.

In January we took a bus to Bismarck to see "The Dilemma" and then had a pizza party at Pastor Paul's.

In February we took part in the national "Souper Bowl" party where we raised money for the Stone Soup Kitchen. This was the 16th year that we have done this. Also in February a bunch of us took part in Wilton night at the Wizards game. A bus load of us went bowling, too. We want to thank Kathy Hausauer and Mert Hansen for being our faithful bus drivers!

On March 11th what was supposed to be a youth group get together at Pastor Paul's turned into an overnight slumber party as a blizzard snowed us all in.

In April we served the Easter Breakfast. In May we said "good-bye" to the seniors. Thanks goes out to the WELCA for hosting the event.

On the first Saturday in May we participated in Join Hands Day.

Normally the 7th and 8th grade confirmation class goes on their annual camping trip to the North Unit of Theodore Roosevelt National Park in June. This year, because of all the flooding, the trip was cancelled.

On a rainy, cold day In October we held our annual hayride at the Don and Doreen Sorch farm. We had hay fights, got wet, and ate great food.

In October and November several of us took part in flood relief in Minot. We spent two separate days gutting homes and mucking out basements.

Our New Year's Eve party was lots of fun. For the first time in a long time the weather actually cooperated. We played foosball, ping pong, video games, watched movies, ate, and had a lot of fun.

Sunne Lutheran Youth continues to sponsor a child at the Navajo Lutheran Mission. Our child's name is Deonte. Sponsorships are \$850. In addition, we send gifts for Deonte on his birthday and at Christmas.

We want to thank everyone for their support.

Contributing to this report were: Cory Keating, Zach Vietz, Jesse Mees and Pastor Paul

2011 CHRISTIAN EDUCATION REPORT

The Sunday School children gathered on January 9th to kick off the new semester. They enjoyed popcorn, pop, and a movie while getting re-acquainted with each other and with their teachers after the Christmas break.

During the holiday season, the Sunday School children focused their attention on children who are homeless. Tennis shoes were collected and put under our "shoe tree" for Carrie's Kids. We presented the shoes to Carrie in January when she came to talk with us about the work her organization does with children in this area who are homeless. The children also participated in the "Buck a Chick" project. For \$1.00, the children could get a coloring page of a baby chick to color. The money raised was given to the World Hunger Appeal.

The children heard stories and did lessons from the Witness curriculum during the semester. The lessons corresponded with the Bible lessons read in worship that day. The children did a group activity about Valentine's Day and the love of Jesus, and made Mother's Day gifts.

Bible School was held from May 31 to June 3, with approximately 40 children attending. The theme was "Hometown Nazareth, Where Jesus was a Kid". Each evening was a new and exciting adventure with singing, playing games, making crafts, eating snacks, listening to stories, and learning more about God.

On September 11, there were approximately 50 children who attended Rally Sunday. The day had a camping theme. Special guests from Camp of the Cross led us in campfire songs. We enjoyed s'mores, sack races, three-legged races, and horse drawn wagon rides. In September, the Sunday School also did a group project to welcome Pastor Paul back from his sabbatical and enjoyed Rachel Kurtz, a guest musician.

In October, something new and different began in Sunday School. We started using the Spark rotation lessons. The children learned the Bible lesson in a different center each week for four weeks. They participated in "House on the Rock" and "Advent and Christmas". Each week they heard the same story from the Bible, but a different aspect of the story was focused on in each center. Some of the centers included art, games, cooking, and drama.

The last day of Sunday School for the year was December 18. The Christmas program "Broadcasting Christmas" was held that day. The children worked hard preparing, and presented the program to a large audience.

Sincere thanks to all those who help with Sunday School: to the teachers, helpers, center leaders, and education committee members for all their hard work and dedication; to all the parents, grandparents, family, friends, and others who support and encourage the children; and to those who support Christian education with donations of supplies and other needed items. All of your efforts are greatly appreciated.

2011 SUNNE CEMETERY REPORT

Beginning Balance	January 1, 2011	\$ 442.92	
Income for 2011			
April 20, 2011	CD interest and \$1000.00 for operating	1497.06	
May, 2011	Edythe M. Grafner purchased grave	75.00	
May 31, 2011	Donation from Betty Altenberg	25.00	
June 6, 2011	Memorial donation for cemetery	30.00	
August, 2011	Orville and Aldeen Engelbretson purchased two graves	150.00	
Nov. 14 2011	Marty and Janet Anderson purchased two graves	150.00	
Nov. 16, 2011	Jerry and Ann Bucholz purchased three graves	<u>225.00</u>	
	TOTAL INCOME	\$2152.06	Balance \$2594.98
Expenses for 2011			
May 17, 2011	Lisa Jenkins, mowing	\$ 175.00	
May 30, 2011	Lisa Jenkins, mowing	175.00	
June 6, 2011	Lisa Jenkins, mowing	225.00	
June 24, 2011	Lisa Jenkins, mowing	175.00	
July 28, 2011	Lisa Jenkins, mowing two times	350.00	
August 4, 2011	Brandon Jenkins, mowing	175.00	
August 24, 2011	Lisa Jenkins, mowing	175.00	
November 16, 2011	Cenex, flags for marking	<u>3.82</u>	
	TOTAL EXPENSES	\$1453.82	Balance \$1141.16

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This again was a year with a lot of rain so the cemetery got mowed a lot. The final mowing was done by Bill Bitz of which he refused payment. Thank you Bill for being so generous. Again, we are looking for a someone to mow the cemetery. It would be nice is someone in the congregation would step up for this job. Please contact the Cemetery Committee if you would be interested. There were a lot of challenges this year due to the weather. There were seven burials at Sunne Cemetery this year. We did purchase some flags to mark the gravesite.

We have two Cd's at the bank in Wilton. One is for \$18,460.70 and matures in Ocotber, 2012. Another one is for \$13,500.00 and matures in April of 2012.

Submitted by
Betty Falkenstein, treasurer

2011 CHURCH PROPERTY COMMITTEE REPORT

The first thing we have to do is thank the people who cleaned up the parking lot last winter. Wouldn't it be nice if we didn't have to do so much this winter. The storage shed that was built last year was sided and painted. We also put a better lock on it. The trees were trimmed after the snow was removed. Thanks for everyone who mowed the church yard this summer. We have been trying to control the weed production as best we can. Some repair work was done on the front doors, but it looks like maybe they will need some major work in the future. There was some water that got in the wall of the basement. But it was repaired and so looks pretty good. Another thing we may have to look at is the front cement.

Bernard Falkenstein

2011 SUNNE LUTHERAN CHURCH WOMEN MISSION GROWTH REPORT

The year has gone quickly and now we need to look at the 2012 women's work to benefit the work at Sunne and around the world. We made a few changes last year, because of the schedule we had our Christmas lesson at the Advent service. We attended the Cluster meeting in Ashley and Steele this year. The Bible studies have been on the Gospel of Mark and what that book tells us about our responsibility as Christians to share with others. The new magazine of the WELCA is called "Gather." We use it for our Bible studies. The magazine can be subscribed through Augsburg Fortress. Thanks for those who have been willing to be hostesses and those who did the lessons. We will again have lessons in the winter on an afternoon schedule. Hopefully, more will find time to attend the Bible studies and fellowship with other members of the Sunne families.

Alice Falkenstein

Chairperson for Mission Growth

SUNNE LUTHERAN CHURCH ENDOWMENT FUND

The balance as of September 2011 was \$3763.55

First State Bank is \$1675.71

Mission Investment Fund is \$2087.55

WELCA MISSION ACTION AND MISSION COMMUNITY

2011 ANNUAL REPORT

The bare essence of this report can be found in 1 Peter 1:13. “Therefore prepare your minds for action; discipline yourselves...” If nothing else, 2011 was a year where many women of this congregation (and their immediate families) proved that we are adaptable and responsive to uncontrollable circumstances and unforeseen disasters.

Mission Action becomes the umbrella for service projects and other responsibilities performed by WELCA members. The Sunne Quilters are a group of dedicated self-effacing women whose talents produce tangible gifts given to others within our congregation and local community as well as globally. This year 8 quilts were made for Lutheran World Relief. In response to an immediate need caused by record flooding, 11 quilts were sent to Minot and 43 quilts (including 17 baby quilts) were sent to various entities in Bismarck. In addition, some of these quilters also assisted with a 2011 VBS service project where the kids arranged fleece squares to make several patchwork blankets for Project Linus, an organization that provides gifts of blankets to children in hospitals or in areas devastated by disaster. Also, within our congregation, every graduating senior receives a quilt and each baptismal candidate receives a fleece blanket as a gift from their family of God who worships at Sunne.

Along with the LWR quilts, our congregation was able to assemble and send a total of 65 school kits, 50 health kits and more than 70 layettes in 2011 to Lutheran World Relief’s global ministry. To quote one of our WELCA leaders, “These figures are not carved in stone. More like scratched in jello (sic).” Regardless, it is a sizable contribution. Thanks to everyone who donated supplies and materials, those who cut blocks, stitched, pinned, tied, packed and, lastly, hauled off the finished kits and quilts to their various destinations.

Those who served on WELCA’s Funeral Committee will remember 2011 as the year we nicknamed ourselves “The Sunne Social Club,” because we seemed to be called into service on a weekly basis many times this past year. The funeral committee coordinates and serves the food at funerals held at Sunne. This year we served for 13 funerals, most of those in the early part of the year, and three in November. You will see elsewhere in this report that four funerals were held at Sunne in November, however, due to a scheduling conflict, the fellowship meal was served by another church for one of them. A BIG Thank you goes to JoNell Samson, Kay Leidy, Kathy Hausauer, Katie and Bill Pulley, Claudia Volk, Gerilyn and Marc Laurie and family, and Sydney Jenkins without whose help this chairperson’s job would have been much more difficult. Thanks also to Rose Strand and Alice Falkenstein for their advice and mentorship in what sometimes became a very daunting task. Thanks to Cindy Terwilliger, Jennifer Heilman, Darlene Bitz, Crystal Teetz, Denise Leapaldt-Johnson, Crystal Dewing and the dozens of other people who brought bars or provided other assistance to make sure this committee’s service to families during a difficult time flowed smoothly. This is a service ministry we can hope and pray isn’t called upon in the coming year, however, it did provide an unexpected opportunity for fellowship and camaraderie for many of us.

The last item to be included in this report is our community service to Redwood Village. Sadly, our monthly devotional services have fallen by the wayside for a number of reasons. A few of us have attempted a more faith community approach rather than an individual church identity---with limited success---to offering this worship opportunity for the residents. I have worked with the activities director on several occasions this past year and maintain our involvement through those means, whether it is bringing some animals for the residents to interact with or spending time helping with a craft or other activity. Just before Christmas, on Friday, December 23, Gerilyn Laurie and her kids, along with Sydney and I, spent the afternoon reading some Christmas stories and distributing gifts to the residents. Hopefully, with prayer and contemplation on what direction to take, this is a ministry that can be better served in 2012 than it was in 2011.

Respectfully submitted,

Sandy Peterson

2011 SUNNE LUTHERAN CHURCH WOMEN TREASURER'S REPORT

Balance from 2010		\$943.86
 <u>Income from 2011</u>		
Circle/WELCA Offerings		328.28
Individual Offerings		25.00
Refund-Food Service		102.92
Mid-Summer Auction		188.00
Funeral Honorariums		<u>3850.00</u>
	Total for 2011	4494.20
	Sub Total	\$5438.06
 <u>Expenses for 2011</u>		
SLY		200.00
Expenses for funeral lunches		2471.59
Mileage cost/Funeral		557.50
Tables for basement		160.00
Clusters dues		20.00
Clusters offerings		20.00
Ministerial Associations		50.00
4 quarters—WELCA offerings		400.00
Redwood Village (Christmas)		13.76
Graduation Party expenses		<u>10.36</u>
	Total for 2011	3903.21
 Year End Balance for 2011		 \$1534.85

SUNNE WOMEN OF THE ELCA REPORT

All women are invited to become involved in the activities of the Sunne Women of Evangelical Lutheran Church in America. ELCA WELCA's mission statement is 'to mobilize women to act boldly on their faith in Jesus Christ'. Sunne WELCA fulfills this mission by providing Christian service to the Sunne congregation, our surrounding community and world missions.

Sunne WELCA provides Bible study each month with exception of the July. The magazine "Gather" provides themed lessons. At present, the Gospel of Mark is being studied. The schedule and location of meetings are in the monthly newsletter, weekly bulletins and the mailbox ledge. If you are unable to attend meetings and desire spiritual fulfillment, visit www.welca.org. A variety of ways to stay connected are listed. Examples are email newsletters and via Facebook.

Activities that support the church and community are funeral lunches, wedding receptions, mother/daughter banquet, high school senior recognition dinner, worship services at Redwood Village, hosting a mid-summer picnic and Christmas party. A portion of our offering supports the Sunne Lutheran Youth in their activities, such as their summer trip to Seattle this year.

We continue to rock on with our quilting projects. Throughout the years, countless quilts have been made and donated to Lutheran World Relief and for local emergency needs. Also, graduating high school seniors and those who are baptized receive a special quilt. Several school kits have been assembled and sent to countries with special needs. Sunne helps support the Central African Republic through an annual monetary donation. We are also starting to partner with Lutheran Social Services.

The Sunne Women are part of the East Missouri Cluster. A one day gathering is held in the Spring and Fall of each year. The Spring meeting was held at Zion Lutheran in Ashley. The keynote speaker was Amanda Brumfield who is a nurse educator at the Kedish House (domestic violence center) in Ellendale. This Fall, Trinity Lutheran in Steele hosted this event. The keynote speaker was Darleen Bartz who is a nurse practitioner who shared her experience about her mission trips to Haiti.

Submitted by Michele Vietz, outgoing President

OVERSIGHT COMMITTEE REPORT

After a ten year hiatus, this committee still feels that it has absolutely no reason to exist. Therefore, no meetings were held, no officers were elected, and, best of all, no money was requested or spent. The committee would like to thank the congregation for all the support they have received, although sometimes we wonder if people really even know that we don't actually exist.

Submitted by Helga Hoghart, Chair

Sunne Evanelical Lutheran Church
Statement of Revenues and Expenditures
For the Year Ended December 31, 2011

Revenues

Contributions

Bulletin Spons	\$	115.00	
Chk, Cash, Env		115,625.85	
EFT General Fund Giving		7,530.00	
Lent\Advent		2,007.60	
Sunday School		466.19	
		466.19	

Total Contributions

\$ 125,744.64

Desig. Gifts

10/10/10 Debt Reduction		13,265.00	
Christmas Tree		152.00	
Church Improvements		1,615.00	
Church Maintenance		780.00	
Harvest Fest		2,535.00	
Hunger		4,787.10	
Lily\Poinsettia		430.00	
Parsonage Improvements		2,432.89	
Special Projects		21,765.00	
Synod-Other Projects		6,030.00	
Thrivent Funds		2,496.37	
Youth Programs		26.32	
		26.32	

Total Desig. Gifts

56,314.68

Interest Income

2.73

Memorials Given

2,535.00

Patron. Refunds

353.69

VBS Registr. & Offering

218.20

Total Irevenues

\$ 185,168.94

Expenditures

1-MINISTRY

10-Pastor's Salary	\$	39,799.95	
11-Office Salary		3,959.45	
12- Payroll Tax Expense		316.47	
		316.47	

Total 1-MINISTRY

\$ 44,075.87

2-EMPLOYEE BENEFITS

20-Pension, Health & Dental		19,900.41	
21-Housing Equity		2,100.00	
23-Medical Reimbursement Plan		1,200.00	
		1,200.00	

Total 2-EMPLOYEE BENEFITS

23,200.41

3-ADMINISTRATION

30-Mileage Reimb		2,541.41	
31-Book Allowance		200.00	
33-Workforce Safety		500.00	
		500.00	

Total 3-ADMINISTRATION

3,241.41

4-PROPERTY EXPENSE

40-Utilities-Parsonage		5,921.03	
41-Utilities-Church		8,302.13	
42-Repairs & Mtce-Parsonage		652.70	
43-Repairs & Mtce - Church		1,472.14	
44-Insurance-Property		8,734.50	
		8,734.50	

Total 4-PROPERTY EXPENSE

25,082.50

Sunne Evanelical Lutheran Church
Statement of Revenues and Expenditures
For the Year Ended December 31, 2011

5-BENEVOLENCE		
50-Synod Benevolence	6,100.00	
51-Special Appeals\Desig. Gifts	100.00	
53-Camp of Cross	1,800.00	
54-The Lutheran	663.56	
55-Camp Scholar.	850.00	
57-SLY	1,500.00	
Total 5-BENEVOLENCE		11,013.56
6-RELIGIOUS TRAINING		
60-Supply Pastor	268.30	
61-Delegate\Mtg	150.00	
Total 6-RELIGIOUS TRAINING		418.30
7-COMMITTEES		
70-Evangelism	288.25	
71-Worship	2,205.71	
72-Stewardship	605.53	
75-Education	1,159.59	
Total 7-COMMITTEES		4,259.08
8-OTHER		
82-Office	2,593.56	
83-Advertising	395.00	
Special Events	188.26	
Total 8-OTHER		3,176.82
Desig. Giving		
Church Christmas Tree	76.00	
Church Improvements	1,455.33	
HF-Camp-o-Cross	253.50	
HF-Special Projects	760.50	
HF-Wilton Mentor Program	253.50	
Lilies\Poinsett	267.72	
Pars Improvements	2,432.89	
Synod/Projects & Events	6,030.00	
World Hunger	4,787.10	
Total Desig. Giving		16,316.54
Interest Expense		17,521.32
Memorials Spent		
Church Improvements	1,033.34	
Education/VBS	710.00	
Total Memorials Spent		1,743.34
Mother Daughter Tea		(132.44)
Total Expenditures		\$ 149,916.71
Net Ordinary Income		\$ 35,252.23
Other Income/Expense		
Sabbatical Grant Funds Expended	22,651.06	
Sabbatical Expenses	(22,651.06)	
Net Other Income/Expense		0.00
Net Revenues Over Expenditures		\$ 35,252.23

**Sunne Evangelical Lutheran Church
Financial Report
December 31, 2011**

Assets

Checking, First State Bank	\$ 13,258.17
Savings, First State Bank	917.50

CD/Mission Investment Fund, Endowment Fund	3,819.18
Dougherty & Co.	5,732.00

2007 Building Addition	657,794.63
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Total Assets	\$ 681,521.48
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Liabilities

Note payable-First State Bank of Wilton	\$ 254,845.90
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Total Liabilities	\$ 254,845.90
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Fund Balances

General Fund	\$ 11,532.59
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Memorial Fund	1,116.54
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Endowment Fund	3,819.18
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Seminary Student Fund	5,732.00
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Equity in Building	402,948.73
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Unexpended Sabbatical Funds	1,486.54
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Total Fund Balances	\$ 426,635.58
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Total Liabilities and Fund Balances	\$ 681,481.48
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Change in Fund Balances:

Total Fund Balances, December 31, 2010	\$ 414,197.14
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Net Income	35,252.23
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Decrease in Seminary Student Fund	(254.00)
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Interest Earned on Endowment Fund	91.27
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Sabbatical Funds Expended during year	(22,651.06)
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Total Fund Balance, December 31, 2011	\$ 426,635.58
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Sunne Evangelical Lutheran Church
Budget Comparison
December 31, 2011

Expense	<u>Jan - Dec 11</u>	<u>Budget</u>	<u>\$ Over Budget</u>
1-MINISTRY			
10-Pastor's Salary	\$ 39,799.95	\$ 39,800.00	\$ (0.05)
11-Office Salary	3,959.45	4,000.00	-40.55
12- Payroll Tax Expense	316.47	300.00	16.47
Total 1-MINISTRY	<u>\$ 44,075.87</u>	<u>\$ 44,100.00</u>	<u>\$ (24.13)</u>
2-EMPLOYEE BENEFITS			
20-Pension, Health & Dental	\$ 19,900.41	\$ 20,680.00	\$ (779.59)
21-Housing Equity	2,100.00	2,100.00	0.00
23-Medical Reimbursement Plan	1,200.00	1,200.00	0.00
Total 2-EMPLOYEE BENEFITS	<u>\$ 23,200.41</u>	<u>\$ 23,980.00</u>	<u>\$ (779.59)</u>
3-ADMINISTRATION			
30-Mileage Reimb	\$ 2,541.41	\$ 2,400.00	\$ 141.41
31-Book Allowance	200.00	200.00	0.00
Total 3-ADMINISTRATION	<u>\$ 2,741.41</u>	<u>\$ 2,600.00</u>	<u>\$ 141.41</u>
4-PROPERTY EXPENSE			
40-Utilities-Parsonage	\$ 5,921.03	\$ 4,750.00	\$ 1,171.03
41-Utilities-Church	8,302.13	9,000.00	-697.87
42-Repairs & Mtce-Parsonage	652.70	3,000.00	-2,347.30
43-Repairs & Mtce - Church	1,472.14	4,000.00	-2,527.86
44-Insurance-Property	8,734.50	6,200.00	2,534.50
Total 4-PROPERTY EXPENSE	<u>\$ 25,082.50</u>	<u>\$ 26,950.00</u>	<u>\$ (1,867.50)</u>
5-BENEVOLENCE			
50-Synod Benevolence	\$ 6,100.00	\$ 6,100.00	\$ -
51-Special Appeals\Desig. Gifts	100.00	200.00	-100.00
53-Camp of Cross	1,800.00	1,800.00	0.00
54-The Lutheran	663.56	700.00	-36.44
55-Camp Scholar.	850.00	1,500.00	-650.00
57-SLY	1,500.00	1,500.00	0.00
Total 5-BENEVOLENCE	<u>\$ 11,013.56</u>	<u>\$ 11,800.00</u>	<u>\$ (786.44)</u>
6-RELIGIOUS TRAINING			
60-Supply Pastor	\$ 268.30	\$ 550.00	\$ (281.70)
61-Delegate\Mtg	150.00	100.00	50.00
Total 6-RELIGIOUS TRAINING	<u>\$ 418.30</u>	<u>\$ 650.00</u>	<u>\$ (231.70)</u>
7-COMMITTEES			
70-Evangelism	\$ 288.25	\$ 300.00	\$ (11.75)
71-Worship	2,205.71	1,800.00	405.71
72-Stewardship	605.53	600.00	5.53
75-Education	1,159.59	1,200.00	-40.41
Total 7-COMMITTEES	<u>\$ 4,259.08</u>	<u>\$ 3,900.00</u>	<u>\$ 359.08</u>
8-OTHER			
82-Office	\$ 2,593.56	\$ 2,200.00	\$ 393.56
83-Advertising	395.00	400.00	-5.00
Special Events	188.26	100.00	88.26
Total 8-OTHER	<u>\$ 3,176.82</u>	<u>\$ 2,700.00</u>	<u>\$ 476.82</u>
Totals	<u>\$ 113,967.95</u>	<u>\$ 116,680.00</u>	<u>\$ (2,712.05)</u>

2012 GENERAL FUND BUDGET

	<u>2011</u>	<u>2012</u>
<u>MINISTRY</u>		
Pastor's Salary	\$41,000	\$41,510
Office Salary	4,000	4,700
Office payroll taxes	<u>300</u>	<u>360</u>
	45,300	46,570
<u>EMPLOYEE BENEFITS</u>		
Pension & Health	20,680	20,560
Housing Equity	<u>2,100</u>	<u>2,100</u>
	22,780	22,660
<u>ADMINISTRATION</u>		
Car Allowance	2,400	3,200
Book Allowance	200	200
Continuing Education	<u>0</u>	<u>3,500</u>
	2,600	6,900
<u>PLANT</u>		
Parsonage Utilities	4,750	5,500
Church Utilities	9,000	9,000
Parsonage Property	3,000	3,000
Church Property	4,000	3,000
Insurance	6,200	6,200
Janitor	<u>26,950</u>	<u>2,000</u>
		28,700
<u>BENEVOLENCE</u>		
Synod	6,100	6,100
Special Appeals/Designated Gifts	200	200
Camp of the Cross (operating costs)	1,800	1,800
The Lutheran	700	700
Camp Scholarships	1,500	1,500
Chaperones for SLY	<u>1,500</u>	<u>1,500</u>
	11,800	11,800
<u>RELIGIOUS TRAINING</u>		
Supply Pastor	550	550
Delegate and Meeting Expense	<u>100</u>	<u>150</u>
	650	700
<u>MINISTRY TEAMS</u>		
Evangelism	300	300
Worship	1,800	1,800
Stewardship	600	650
Education	<u>1,200</u>	<u>1,200</u>
	3,900	3,950
<u>OTHER</u>		
Office	2,200	2,500
Advertising	400	400
Special Events	<u>100</u>	<u>100</u>
	2,700	3,000
<u>DEBT RETIREMENT</u>		
	<u>40,000</u>	<u>40,000</u>
<u>SUBTOTAL</u>		
	\$156,680	\$164,280
<u>SABBATICAL</u>		
	<u>32,500 *</u>	
*This reflects the amount of the Lilly Endowment grant that Sunne received		
<u>TOTAL</u>		
	\$189,180	